

**Chippewa School District**  
**Board of Education Regular Meeting**  
Chippewa Jr/Sr High School Auditorium  
Monday, July 10, 2023  
6:00 PM

**MEETING MINUTES**

**I. OPENING**

A. Call to Order :: Moment of Silence :: Pledge of Allegiance

B. Present: Mr. DeAngelis, Mrs. Fenn, Mr. Golub, Mr. Hershberger, Mr. Schafrath

**RESOLUTION 088-23**

C. Upon consideration to approve the minutes from the Work Session on June 30, 2023.

Motion to approve by Fenn and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**II. CONSIDER APPROVAL OF DONATIONS - NONE**

**III. PUBLIC PARTICIPATION - NONE**

**IV. TREASURER'S UPDATE & ACTION ITEMS**

A. Treasurer's Comments  
OFCC Close out

B. Action Items

**RESOLUTION 089-23**

1. Upon consideration to approve the June 2023 unaudited financial report  
(copy on file at the Doylestown Public Library)

Motion to approve by Hershberger and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**RESOLUTION 090-23**

2. Upon consideration to approve the revised exhibit T-2 (attached) as "Fund 599 -  
Miscellaneous Federal Grants" was missing from the original exhibit T-2 approved on  
June 30, 2023.

Motion to approve by Hershberger and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**V. SUPERINTENDENT'S UPDATES:**

A. Facility Update – CIS and HH Doors – New doors installed with ability to provide building security.

B. Natural Gas and Electric Savings per Exhibit A

**VI. SUPERINTENDENT'S AGENDA**

**RESOLUTION 091-23**

- A) Upon consideration to approve the Natural Gas and Electric Purchase Agreements with IGS per Exhibit B.

Motion to approve by Fenn and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**RESOLUTION 092-23**

- B) The Board of Education, pursuant to Ohio Revised Code §3313.46, hereby authorizes publication of an advertisement for competitive bids from qualified vendors for materials and labor to resurface the Chippewa Intermediate School multi-purpose room floor with a synthetic rubberized floor.

Motion to approve by Hershberger and 2<sup>nd</sup> by Fenn

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**RESOLUTION 093-23**

- C) The Board of Education, pursuant to Ohio Revised Code §3313.46, hereby authorizes publication of an advertisement for competitive bids from qualified vendors for materials and labor to replace the roof at Chippewa Intermediate School.

Motion to approve by Fenn and 2<sup>nd</sup> by Hershberger

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**RESOLUTION 094-23**

- D) Upon consideration to approve the Auxiliary Service 1-year contracts for Saints Peter & Paul School for the following (funded with Auxiliary, Title and IDEA-B funds).

Stephanie Casto	Auxiliary Clerk - Step 3	1hr/3 days per week	\$15.97/hour
Charlotte Lisle	Speech-Lang Pathologist	3hrs/day-1 day/week	\$27.58/hour
Pam Douglas	Speech-Lang Pathologist	3hrs/day-1 day/week	\$27.58/hour
Briana Whited	Intervention Specialist - Step 8, BS	8-10hrs/week	\$37.35/hour

Motion to approve by Fenn and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**RESOLUTION 095-23**

- E) Upon consideration to approve the Midland/TCCSA contract for District Site Fees for the 2023-2024 school year in the amount of up to \$220,000.00. This is a general fund (001) expense. Exhibit C

Motion to approve by Fenn and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**RESOLUTION 096-23**

- F) Upon consideration to approve lunch prices for the 2023-2024 school year.

Jr/Sr HS \$3.00

CIS and HH \$2.75

Breakfast \$1.50 for everyone

Motion to approve by Fenn and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**VII. SUPERINTENDENT'S CONSENT AGENDA**

**RESOLUTION 097-23**

A) Upon consideration to approve the following supplemental contracts for the 2023-2024 school year.

<u>Supplemental Name</u>	<u>Person</u>	<u>Percent/Pay</u>
Mentor	Leslie Marshall	\$1,000
Freshman Football Coach	Mark Lyons	8%

Motion to approve by Fenn and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes **CARRIED**

**VIII. BOARD DISCUSSION**

A. Update on board policy review with OSBA

**IX. NEW BUSINESS - NONE**

**X. EXECUTIVE SESSION**

WHEREAS, a public board of education may hold an executive session only after a majority quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:
  - 1. Appointment
  - 2. Employment ✓
  - 3. Dismissal
  - 4. Discipline
  - 5. Promotion
  - 6. Demotion
  - 7. Compensation
  - 8. Investigation of charges/complaints (unless public hearing requested)
- B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
- D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment
- E. Matters to be kept confidential by federal law or rules or state statutes
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law

**NOW, THEREFORE BE IT RESOLVED** that the Chippewa Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on     A2     as listed above.

Motion to approve by Fenn and 2<sup>nd</sup> by Hershberger

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes   **CARRIED**

Time: 6:28 pm

**XI. MOTION TO ADJOURN**

Time: 6:55 pm


Motion to adjourn at 6:55 pm by Fenn and 2<sup>nd</sup> by Hershberger

Roll Call: DeAngelis yes, Fenn yes, Golub, yes, Hershberger yes, Schafrath yes   **CARRIED**

NOTE: The next Work Session will be on Monday, July 31, 2023 6 p.m., and the next Regular Meeting will be held on August 14, 2023 beginning at 6:00 p.m.

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APPROVED:

  
\_\_\_\_\_  
PRESIDENT

DATE:

8/14/2023

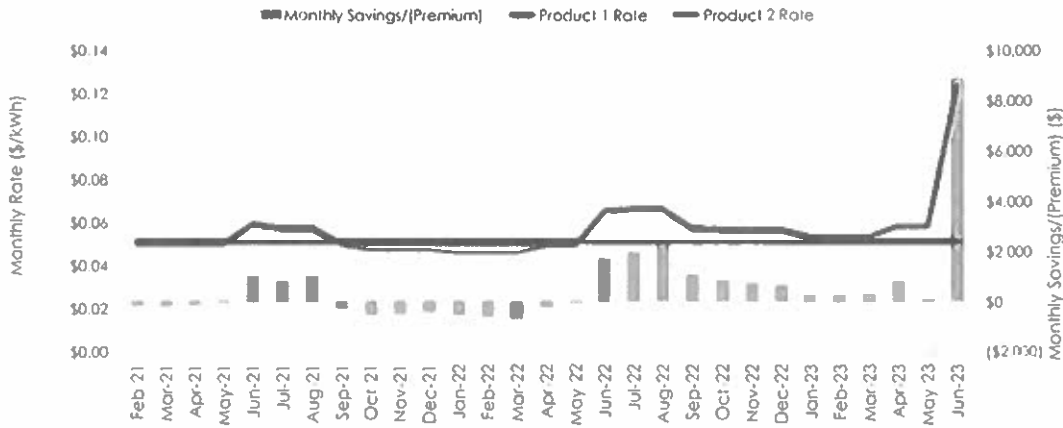
  
\_\_\_\_\_  
TREASURER

# Exhibit A



Customer: The Chippewa Local Schools  
 Utility: FEON-OHD  
 Service Class: GS  
 Conducted On: 6/30/2023

Supply Product	Total Spend (\$)	Avg Rate (\$ /kWh)
Product 1 Fixed Rate	\$173,502	\$0.0509
Product 2 FEON-OHD PIC	\$192,224	\$0.0544
<b>Total Savings with Product 1 (Feb-21 thru Jun-23)</b>	<b>\$18,733</b>	
▲ Equates to 10% Savings ▲		



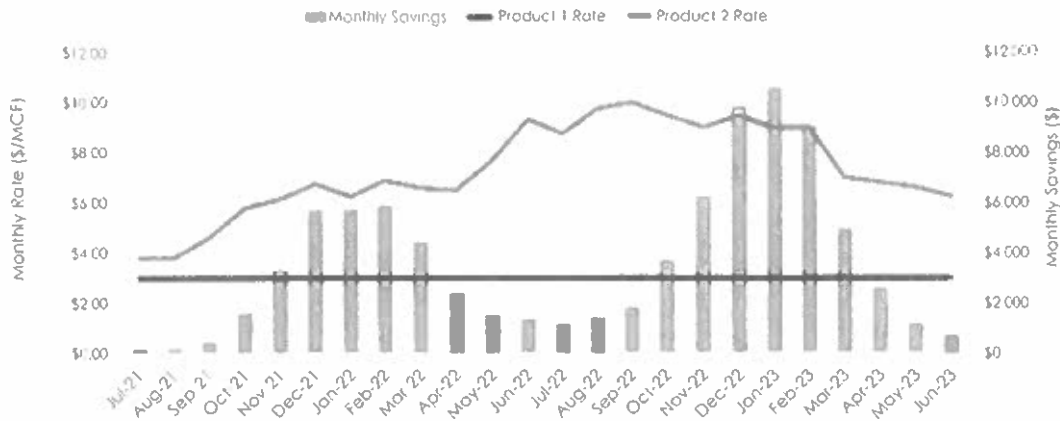
Month	Volume (kWh)	Monthly Commodity Spend - Comparison		Savings/(Premium) Rate (\$ per kWh)	Monthly Savings/(Premium) (\$)
		Product 1 Fixed Rate (\$0.0509 /kWh)	Product 2 FEON-OHD PIC		
Jun-23	122,480	\$0.0509	\$0.1231	\$0.0722	\$8,845
May-23	13,880	\$0.0509	\$0.0581	\$0.0072	\$100
Apr-23	110,720	\$0.0509	\$0.0581	\$0.0072	\$797
Mar-23	131,840	\$0.0509	\$0.0532	\$0.0023	\$298
Feb-23	118,320	\$0.0509	\$0.0532	\$0.0023	\$268
Jan-23	115,120	\$0.0509	\$0.0532	\$0.0023	\$260
Dec-22	107,280	\$0.0509	\$0.0564	\$0.0055	\$591
Nov-22	128,960	\$0.0509	\$0.0564	\$0.0055	\$711
Oct-22	148,000	\$0.0509	\$0.0564	\$0.0055	\$815
Sep-22	165,840	\$0.0509	\$0.0572	\$0.0063	\$1,042
Aug-22	164,320	\$0.0509	\$0.0660	\$0.0151	\$2,482
Jul-22	128,960	\$0.0509	\$0.0660	\$0.0151	\$1,948
Jun-22	122,480	\$0.0509	\$0.0651	\$0.0142	\$1,735
May-22	13,880	\$0.0509	\$0.0492	(\$0.0017)	(\$23)
Apr-22	110,720	\$0.0509	\$0.0492	(\$0.0017)	(\$184)
Mar-22	131,840	\$0.0509	\$0.0461	(\$0.0048)	(\$639)
Feb-22	118,320	\$0.0509	\$0.0461	(\$0.0048)	(\$573)
Jan-22	115,120	\$0.0509	\$0.0461	(\$0.0048)	(\$558)
Dec-21	107,280	\$0.0509	\$0.0473	(\$0.0036)	(\$387)
Nov-21	128,960	\$0.0509	\$0.0473	(\$0.0036)	(\$465)
Oct-21	148,000	\$0.0509	\$0.0473	(\$0.0036)	(\$533)
Sep-21	165,840	\$0.0509	\$0.0496	(\$0.0013)	(\$218)
Aug-21	164,320	\$0.0509	\$0.0572	\$0.0063	\$1,040
Jul-21	128,960	\$0.0509	\$0.0572	\$0.0063	\$817
Jun-21	122,480	\$0.0509	\$0.0591	\$0.0082	\$1,006
May-21	13,880	\$0.0509	\$0.0499	(\$0.0010)	(\$14)
Apr-21	110,720	\$0.0509	\$0.0499	(\$0.0010)	(\$113)
Mar-21	131,840	\$0.0509	\$0.0496	(\$0.0013)	(\$167)
Feb-21	118,320	\$0.0509	\$0.0496	(\$0.0013)	(\$150)

# Exhibit A



Customer: The Chippewa Local Schools  
 Utility: DEO  
 Service Class: MRR  
 Conducted On: 4/4/2023

Supply Product	Total Spend (\$)	Avg Rate (\$/MCF)
Product 1 Fixed Rate	\$56,840	\$2.9900
Product 2 DEO PIC	\$147,474	\$7.4939
<b>Total Savings with Product 1 (Jul-21 thru Jun-23)</b>		<b>\$85,628</b>
* Equivalent to 40% Savings *		



Monthly Commodity Spend - Comparison							
Month	Volume (MCF)	Product 1		Product 2		Savings Rate (\$ per MCF)	Monthly Savings (\$)
		Fixed Rate (\$2.99/MCF)		DEO PIC			
Jun-23	213	\$2.9900		\$6.2500		\$3.2600	\$694
May-23	322	\$2.9900		\$6.6150		\$3.6250	\$1,167
Apr-23	677	\$2.9900		\$6.8150		\$3.8250	\$2,590
Mar-23	1,234	\$2.9900		\$6.9900		\$4.0000	\$4,936
Feb-23	1,510	\$2.9900		\$8.9800		\$5.9900	\$9,045
Jan-23	1,760	\$2.9900		\$8.9800		\$5.9900	\$10,542
Dec-22	1,515	\$2.9900		\$9.4800		\$6.4900	\$9,832
Nov-22	1,040	\$2.9900		\$9.0000		\$6.0100	\$6,250
Oct-22	568	\$2.9900		\$9.4900		\$6.5000	\$3,692
Sep-22	262	\$2.9900		\$9.9900		\$7.0000	\$1,834
Aug-22	208	\$2.9900		\$9.7400		\$6.7500	\$1,404
Jul-22	197	\$2.9900		\$8.7400		\$5.7500	\$1,133
Jun-22	213	\$2.9900		\$9.3075		\$6.3175	\$1,346
May-22	322	\$2.9900		\$7.6850		\$4.6950	\$1,512
Apr-22	677	\$2.9900		\$6.4900		\$3.5000	\$2,370
Mar-22	1,234	\$2.9900		\$6.5750		\$3.5850	\$4,424
Feb-22	1,510	\$2.9900		\$6.8750		\$3.8850	\$5,866
Jan-22	1,760	\$2.9900		\$6.2350		\$3.2450	\$5,711
Dec-21	1,515	\$2.9900		\$6.7400		\$3.7500	\$5,681
Nov-21	1,040	\$2.9900		\$6.1400		\$3.1500	\$3,276
Oct-21	568	\$2.9900		\$5.7700		\$2.7800	\$1,579
Sep-21	262	\$2.9900		\$4.5900		\$1.6000	\$419
Aug-21	208	\$2.9900		\$3.7900		\$0.8000	\$166
Jul-21	197	\$2.9900		\$3.7900		\$0.8000	\$158

**Exhibit B**  
Industrial V3.4-CAP ADJ-OH

**Electricity Purchase Contract**

FOR OFFICE USE ONLY: KRR-xi

**Seller: Interstate Gas Supply, LLC**

Attn: Commercial & Industrial Sales, 6100 Emerald Parkway, Dublin, Ohio 43016

Fax: 614-659-5126  
Phone: 877-923-4447

**Buyer: The Chippewa Local School District**

**Contact Name** Todd Osborn

**Confirmation Email**

**Phone** 330-658-6368

**Fax**

**Mailing** Street Address  
56 N Portage St

City  
Doylestown

State  
OH

Zip  
44230

**Billing** Same as Mailing

**Facility** See Exhibit A

**Account Number/s** See Exhibit A

or  see the attached **Exhibit A** (the "Accounts")

This Contract is subject to the attached Electricity Supply Master Terms and Conditions, which are incorporated in their entirety herein.

<b>Electric Distribution Company ("EDC"):</b>	First Energy : Ohio Edison
<b>Purchase Price:</b>	<p>Subject to Material Deviation, Price Adjustment Provisions and Regulatory language in the attached Electricity Supply Master Terms and Conditions, Buyer's Price:</p> <p><input checked="" type="checkbox"/> Will remain \$0.0582 per kilowatt hour (kWh). The price will not include applicable taxes or EDC service and delivery charges, which will be billed by the EDC.</p> <p>After the Initial Term expires, the price will be as described under the Renewal Variable Price section of this Contract.</p>
<b>Initial Term:</b>	The Initial Term of this Contract will begin with the February 2024 EDC billing cycle, and it will continue through the July 2025 EDC billing cycle.
<b>Renewal:</b>	Upon expiration of the Initial Term, this Contract will automatically renew on month-to-month basis, with each such month constituting a "Secondary Term." Any automatic renewal may be cancelled by Buyer or Seller delivering written notice to the other party at least 30 days before the automatic renewal date. The automatic renewal date will be the first calendar day of the month at the end of the applicable Term. Because Seller needs to contract for supply and transportation in advance, Buyer's early termination of any Account under this Contract will harm Seller.
<b>Early Termination Damages:</b>	For each Account that is terminated early, damages will be equal to the positive difference, if any, between the Purchase Price minus the then-current market price, multiplied by the "Contract Volumes" (defined below) as apportioned to the terminated Account(s) and remaining under the then-current Term. The "Contract Volumes" are calculated using each Account's historical monthly consumption, as provided to Seller by the EDC, multiplied by weather normalization factors and are set forth in the table below. The Contract Volumes will be used for determining early termination damages under this Contract. Buyer is not otherwise obligated to accept/consume the Contract Volumes on a monthly or annual basis.

**Contract Volumes in kWh**

Month	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	147,672	143,314	137,423	139,615	159,559	175,791	185,393	196,877	166,666	157,599	132,663	137,713

This Contract, including any Exhibit(s) may be signed in counterparts. If Buyer and Seller execute more than one Contract with respect to any Account(s), the terms of the most recent Contract will supersede and take priority over all previous Contracts with regard to the same Account(s). Any signature on this Contract and any Exhibit(s) will be considered valid for all purposes and have the same effect whether it is an ink-signed original, e-signed, a photocopy, or a facsimile representation of the original document.

The signers below personally certify that they have all requisite authority to sign and enter into this Contract, including the attached Terms and Conditions and any Exhibit A, on behalf of the parties identified next to their signatures. Further, they acknowledge that on behalf of their respective parties, they have read, understood, and voluntarily agreed to every provision of this Contract, the attached Terms and Conditions, and any Exhibit A.

Accepted by Buyer: <u>Todd Osborn</u> <small>DocuSigned by: Todd Osborn</small>	Superintendent	6/28/2023
Accepted by Seller: <u>Jonathan Liba</u> <small>DocuSigned by: Jonathan Liba</small>	Sr. Director, C&I Acct. Mgmt.	6/28/2023
	<b>Title</b>	<b>Date</b>
	<b>Title</b>	<b>Date</b>



**Electricity Supply Master Terms and Conditions**

These Master Terms and Conditions (the "Terms and Conditions") set forth the general terms and conditions for the retail sale and purchase of electricity between Seller and Buyer. The specific terms with respect to Buyer's Accounts will be set forth on Page 1. These Master Terms and Conditions, the specific terms set forth on Page 1, and any Exhibits form a written agreement between Seller and Buyer (the "Contract").

1. **Eligibility.** This Contract is exclusively for mercantile customers that consume more than 700,000 kWh per year or are part of a national account involving multiple facilities in one or more states. Buyer is designated as a mercantile customer.

2. **Electricity Supply.** Seller will supply and deliver to Buyer the full electricity requirements for all Accounts under this Contract and Buyer will accept and pay for all such deliveries according to this Contract. Seller will act as Buyer's agent for the limited purposes of working with the Buyer's retail transmission organization/independent system operator ("RTO/ISO") and Buyer's EDC in order to (a) obtain the Accounts' usage, billing, and payment histories; (b) effect the transfer of electricity supply service to Seller; and (c) perform Seller's obligations under this Contract. Buyer will execute all documents and be responsible for all services and equipment required by the EDC in order for Buyer to receive service under this Contract. Buyer understands that there may be delays in starting electricity supply due to the EDC's enrollment requirements and will not hold Seller responsible for any such delays.

3. **Price Adjustment Provisions.** Except as otherwise set forth on Page 1 and where applicable, for any capacity planning year for which the Base Residual Auction rate has not been established as of the execution date of Contract, Seller will pass through to Buyer any change in capacity cost, positive or negative, resulting from changes to Buyer's capacity rate as assessed by Buyer's EDC or RTO/ISO; Seller will pass through to Buyer any change in capacity tag as assessed by Buyer's EDC and/or RTO/ISO. For the avoidance of doubt, none of the foregoing price adjustments will be deemed New Charges under the Regulatory section herein.

4. **Energy Efficiency/Onsite Generation.** If there is a material decrease in Buyer's usage due to energy efficiency improvements and/or onsite generation which result in losses to Seller, Seller may pass through to Buyer such losses. For the avoidance of doubt, the percentage of minimum usage in the Material Deviation section is not applicable to this paragraph and none of the above described losses will be deemed New Charges under the Regulatory section herein.

5. **Material Deviation.** Buyer's price is determined in part by the Contract Volumes. Buyer will deliver written notice to Seller as early as reasonably practical before any business changes that are anticipated to result in a material deviation to electricity usage. Further, if Buyer (a) fails to use at least 85% of any applicable monthly Contract Volumes, or (b) uses more than 115% of any applicable monthly Contract Volumes, then Seller may pass through to Buyer's price an amount equal to any or all of Seller's resultant losses and increased costs which are related to Buyer's deviation from the applicable monthly Contract Volumes.

6. **Renewal Variable Price.** The price for each Secondary Term will be determined monthly based upon costs, including but not limited to energy, transmission, capacity, ancillary services, congestion management, renewable energy credits, independent system operator fees, various EDC charges to Seller, and other factors, plus Seller's costs, expenses, and a service fee. The price will not include EDC delivery charges to Buyer or applicable taxes.

7. **Billing & Payment.** The EDC will issue consolidated monthly invoices which will contain Seller's electricity charges, plus applicable taxes and all of the EDC's distribution and other applicable charges. Buyer will pay to the EDC the entire amount of each electric bill under the EDC's payment terms and conditions. Late charges will apply for all past-due amounts owed to Seller at the rate set forth in the EDC's tariff for its charges. Seller reserves the right to invoice Buyer directly for: (a) Seller's charges only, plus applicable taxes; or (b) for the EDC's charges, as well as Seller's charges, plus all applicable taxes. If Seller invoices Buyer directly, payment will be due in full on or before the 20th calendar day following the invoice date and late charges will apply for all past-due amounts at a rate of 1.5% per month. The EDC is solely responsible for reading Buyer's meter(s), and all disputes that Buyer has with respect to meter readings and related adjustments will be addressed by Buyer solely to the EDC.

8. **Credit.** Upon Seller's reasonable request, Buyer will provide to Seller financial statements and other credit-related information, all of which will be treated as confidential by Seller. If Seller reasonably deems Buyer's financial condition inadequate to extend credit, Seller may require security sufficient to cover volumes for the two largest months' Contract Volumes. The security will be in the form of either a deposit or an irrevocable letter of credit. Furthermore, if Buyer (a) becomes a debtor in a bankruptcy proceeding; or (b) breaches any payment obligation or any other obligation to Seller (including any obligation to provide security as provided above), then Seller may suspend deliveries and/or terminate this Contract 10 days after delivering written notice to Buyer. Seller's rights under this Credit section are in addition to all other remedies available under this Contract.

9. **Damages.** Seller may hedge its obligations under this Contract by purchasing electricity and related transportation, as well as electricity futures and/or swaps, or any combination thereof. If (a) Buyer terminates any or all Accounts under this Contract before the expiration of any Term; or (b) Seller terminates this Contract as to any or all Accounts before the expiration of any Term as a result of Buyer's breach of this Contract, or (c) the EDC terminates any or all Accounts under this

Contract before the expiration of any term as a result of late or non-payment, then Buyer will pay Seller damages calculated as set forth in the Early Termination Damages section on Page 1. Seller may increase the price charged to Buyer for Accounts that have not breached in order to cover the damages described above; in such instance, Seller will send to Buyer an informational invoice to supplement the EDC's bill. If Buyer transfers service to the EDC, Buyer may be charged a price other than the EDC's standard rate. Nothing in this Damages section limits Buyer's obligation to pay for all delivered electricity as metered by the EDC. If Seller fails to perform its delivery obligations under this Contract, Seller will pay to Buyer an amount equal to the positive difference, if any, between Buyer's reasonable cost of cover minus the then-current Contract price for all electricity Seller failed to deliver. The prevailing party in any lawsuit under this Contract will be entitled to collect from the breaching party the prevailing party's costs of enforcing this Contract, including reasonable attorneys' fees and all other litigation expenses.

10. **Cross Default.** If Buyer is a party to one or more natural gas or electricity supply contracts with Seller, a breach by Buyer under such other contract(s) may be treated by Seller as a breach by Buyer of this Contract.

11. **Limitation of Liability.** Seller will not be liable for any losses arising from Buyer's use of electricity or for losses arising from the EDC, including but not limited to: their operations and maintenance of their system, any disruption of their service, termination of their service, their events of force majeure, or deterioration of their service. Except as otherwise set forth in this Contract, neither party will be liable for any indirect, consequential, special, or punitive damages, whether arising under contract, tort (including negligence and strict liability), or any other legal theory.

12. **Warranty.** Seller warrants that all electricity delivered to the EDC for its distribution to Buyer will meet the EDC's quality standards and that title to such electricity is free from liens and adverse claims. Seller makes no other warranties or representations of any kind, express or implied, including any warranty of merchantability or warranty that the goods are fit for a particular purpose.

13. **Regulatory.** The retail electric choice program is subject to ongoing utility commission, RTO/ISO, and EDC jurisdiction. During the Initial Term, your price will remain the same; provided, however, that Seller may pass through to Buyer's price any new or additional charges, or changes in the calculation of charges imposed on suppliers or their customers through a change in governing law or commission, RTO/ISO, or EDC proceeding (collectively, "New Charges"), but only to the extent that those New Charges, alone or when added together over the course of the Initial Term of this contract, exceed \$0.001 per kWh of Seller's non-commodity cost. New Charges may cause your price to vary during the Initial Term. Seller will deliver to Buyer written notice at least 30 days before passing through any New Charges. If a change in governing law, regulation, or rule physically prevents or legally prohibits Seller from performing under this Contract, then either party may terminate this Contract without penalty.

14. **Relationship of Parties.** Buyer will make decisions regarding pricing and volumes in Buyer's sole discretion and will confirm all expiration/termination dates of any existing contract terms, with or without advice or recommendation from Seller, and Seller will not be liable for Buyer's acting or failing to act upon Seller's advice or recommendations.

15. **Assignment.** This Contract or any accounts hereunder may be assigned by Buyer only upon the written assumption of the assignee and with express written consent of Seller, which consent will not be unreasonably withheld, delayed, or conditioned.

16. **Waiver.** No failure to enforce any provision of this Contract will be deemed a waiver of any right to do so, and no express waiver of any breach operate as a waiver of any other breach or of the same breach on future occasions.

17. **Choice of Law, Jurisdiction, Venue & Jury Trials.** This Contract will be governed by the applicable laws of the State of Ohio, without regard to Ohio's principles of conflicts of law. All legal actions involving all disputes arising under this Contract will be brought exclusively in a court of the State of Ohio sitting in Franklin County, Ohio, or in the United States District Court for the Southern District of Ohio sitting in Columbus, Ohio. Buyer and Seller waive all of their rights to a trial by jury in any legal action related to this Contract.

18. **Severability.** If any provision of this Contract is held unenforceable by any court having jurisdiction, no other provisions will be affected, and the court will modify the unenforceable provision (consistent with the intent of the parties as evidenced in this Contract) to the minimum extent necessary so as to render it enforceable.

19. **Entire Agreement.** This Contract, including these Terms and Conditions and any Exhibits, contain the entire agreement between Seller and Buyer regarding the Accounts under this Contract, and it supersedes all prior and contemporaneous written and oral agreements and understandings between them with respect to those accounts. This Contract cannot be modified in any way except by a writing signed by both Seller and Buyer.



**Exhibit A to Electricity Purchase Contract Form Heavy Industrial V3.4-CAP ADJ-OH  
Account Numbers & Facility Addresses**

**Seller: Interstate Gas Supply, LLC**  
**Buyer: The Chippewa Local School District**

Following are the Account/Meter Numbers and Addresses included under the above-mentioned contract between Seller and Buyer:

	Utility	Street Address	City	State	Zip	Account No:
1	FEOH	165 Brooklyn Ave	Doylestown	OH	44230	08037555350000402845
2	FEOH	56 N Portage St	Doylestown	OH	44230	08037555350000402893
3	FEOH	169 W Clinton St	Doylestown	OH	44230	08037555350000402907
4	FEOH	219 1 2 Collier Rd	Doylestown	OH	44230	08037555350000409572
5	FEOH	250 Chestnut St	Doylestown	OH	44230	08037555350000417001
6	FEOH	100 Valley	Doylestown	OH	44230	08037555350000422116
7	FEOH	342 Gates St	Doylestown	OH	44230	08037555350001399753
8	FEOH	466 S Portage St, Doylestown,	Doylestown	OH	44230	08037555355001400438

**AGREED.**

Accepted by Buyer: <u>Todd Osborn</u> <small>DocuSigned by: Name: Todd Osborn</small>	Superintendent <hr/> Title Sr. Director, C&I Acct. Mgmt. <hr/> Title	6/28/2023 <hr/> Date 6/28/2023 <hr/> Date
Accepted by Seller: <u>Jonathan Liba</u> <small>DocuSigned by: Name: Jonathan Liba</small>		

**Natural Gas Purchase Contract**

Large Commercial V5.1CH-IND-OH

**Seller:** Interstate Gas Supply, LLC  
 Attn: Commercial & Industrial Sales, 6100 Emerald Parkway, Dublin, Ohio 43016

FOR OFFICE USE ONLY: KRR-xl  
 Fax: 614-659-5126  
 Phone: 877-923-4447

**Buyer:** The Chippewa Local School District

**Contact Name:** Todd Osborn

**Confirmation Email:** chip\_losborn@tccsa.net

**Phone:** 330-658-6368

**Fax:**

**Street Address:**

**City:**

**State:**

**Zip:**

**Mailing:** 56 N Portage St

Doylestown

OH

44230

**Billing:** Same as Mailing

**Facility:** See Exhibit A

**Account Number/s:** See Exhibit A

or  see the attached **Exhibit A**

This Contract is subject to the attached Natural Gas Supply Master Terms and Conditions, which are incorporated in their entirety herein.

**Natural Gas Distribution Company ("NGDC"):** Dominion Energy Ohio

**Critical Day Volume:** 100% of Usage determined by the NGDC

**Purchase Price:**  
 Fixed Price of \$3.99 per MCF for all gas delivered to the Burnertip throughout the Initial Term.  
 Variable Price determined by 100% of the applicable NYMEX settlement price (depending on the Buyer's billing cycle) plus \$ per MCF for all gas delivered to the Burnertip throughout the Initial Term.  
 The price includes all interstate transportation charges, shrink/fuel, Btu conversion, and pooling fees, but it does not include the applicable taxes or NGDC transportation and distribution charges. After the Initial Term expires, the price will be as described under the Renewal Variable Pricing section of this Contract.

**Initial Term:** The Initial Term of this Contract will begin with the July 2024 NGDC billing cycle, and it will continue through the October 2025 NGDC billing cycle.

**Renewal:** Upon expiration of the Initial Term, this Contract will automatically renew on month-to-month basis, with each such month constituting a "Secondary Term." Any automatic renewal may be cancelled by Buyer or Seller delivering written notice to the other party at least 30 days before the automatic renewal date. The automatic renewal date will be the first calendar day of the month at the end of the applicable Term. Because Seller needs to contract for supply and transportation in advance, Buyer's early termination of any Account under this Contract will harm Seller.

**Early Termination Damages:**  
**If under a Fixed Price:** For each Account that is terminated early, damages will be equal to the positive difference, if any, between the Fixed Price minus the then-current market price, multiplied by the "Contract Volumes" (defined below) as apportioned to the terminated Account(s) and remaining under the then-current Term. The "Contract Volumes" are calculated using each Account's historical monthly consumption, as provided to Seller by the NGDC, multiplied by weather normalization factors and are set forth in the table below. The Contract Volumes will be used for determining early termination damages under this Contract. Buyer is not otherwise obligated to accept/consume the Contract Volumes on a monthly or annual basis.  
**If under a Variable Price:** For each Account that is terminated early, damages will be equal to \$0.40 per MCF multiplied by the Contract Volumes as apportioned to the terminated Account(s) and remaining under the then-current Term.

**Contract Volumes in MCF at the Burnertip**

Month	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	1,760	1,510	1,234	677	322	213	197	208	262	568	1,040	1,515

This Contract, including any Exhibit(s) may be signed in counterparts. If Buyer and Seller execute more than one Contract with respect to any Account(s), the terms of the most recent Contract will supersede and take priority over all previous Contracts with regard to the same Account(s). Any signature on this Contract and any Exhibit(s) will be considered valid for all purposes and have the same effect whether it is an ink-signed original, e-signed, a photocopy, or a facsimile representation of the original document.

The signers below personally certify that they have all requisite authority to sign and enter into this Contract on behalf of the parties identified above their signatures. Further, they acknowledge that on behalf of their respective parties, they have read, understood, and voluntarily agreed to every provision of this Contract, the attached Terms and Conditions, and any Exhibit A.

Accepted by Buyer: <u>Todd Osborn</u> <small>DocuSigned by: Name: Title: Date:</small>	Superintendent _____ Title	6/28/2023 _____ Date
Accepted by Seller: <u>Jonathan Liba</u> <small>DocuSigned by: Name: Title: Date:</small>	Sr. Director, C&I Acct. Mgmt. _____ Title	6/28/2023 _____ Date

### Natural Gas Supply Master Terms and Conditions

These Master Terms and Conditions (the "Terms and Conditions") set forth the general terms and conditions for the retail sale and purchase of natural gas between Seller and Buyer. The specific terms with respect to Buyer's Accounts will be set forth on Page 1. These Master Terms and Conditions, the specific terms set forth on Page 1, and any Exhibits form a written agreement between Seller and Buyer (the "Contract").

**1. Natural Gas Supply.** Seller will supply and deliver to Buyer the full natural gas requirements for all Accounts under this Contract, and Buyer will accept and pay for all such deliveries according to this Contract. Seller will act as Buyer's agent for the limited purposes of working with Buyer's NGDC in order to: (a) obtain the Accounts' usage, billing, and payment histories; (b) effect the transfer of natural gas supply service to Seller; and (c) perform Seller's obligations under this Contract. Buyer will execute all documents and be responsible for all services and equipment required by the NGDC in order for Buyer to receive service under this Contract. Buyer understands that there may be delays in starting gas supply due to the NGDC's enrollment requirements and will not hold Seller responsible for any such delays.

**2. Renewal Variable Price.** The price for each Secondary Term will be determined monthly by the index price of gas delivered to the applicable delivery point, plus: transportation, demand charges, shrink/fuel, Btu conversion, pooling fees, and a service fee. The price will not include the applicable taxes or NGDC transportation/distribution charges.

**3. Billing & Payment.** The NGDC will issue consolidated monthly invoices which will contain Seller's natural gas charges, plus applicable taxes and all of the NGDC's distribution and other applicable charges. Buyer will pay to the NGDC the entire amount of each natural gas bill under the NGDC's payment terms and conditions. Late charges will apply for all past-due amounts owed to Seller at the rate set forth in the NGDC's tariff for its charges. Seller reserves the right to invoice Buyer directly for: (a) Seller's charges only, plus applicable taxes; or (b) for the NGDC's charges, as well as Seller's charges, plus all applicable taxes. If Seller invoices Buyer directly, payment will be due in full on or before the 20th calendar day following the invoice date and late charges will apply for all past-due amounts at a rate of 1.5% per month. The NGDC is solely responsible for reading Buyer's meter(s), and all disputes that Buyer has with respect to meter readings and related adjustments will be addressed by Buyer solely to the NGDC.

**4. Credit.** Upon Seller's reasonable request, Buyer will provide to Seller financial statements and other credit-related information, all of which will be treated as confidential by Seller. If Seller reasonably deems Buyer's financial condition inadequate to extend credit, Seller may require security sufficient to cover volumes for the two largest months' Contract Volumes. The security will be in the form of either a deposit or an irrevocable letter of credit. Furthermore, if Buyer: (a) becomes a Debtor in a bankruptcy proceeding; or (b) breaches any payment obligation or any other obligation to Seller (including any obligation to provide security as provided above), then Seller may suspend deliveries and/or terminate this Contract 10 days after delivering written notice to Buyer. Seller's rights under this Credit section are in addition to all other remedies available under this Contract.

**5. Damages.** Seller may hedge its obligations under this Contract by purchasing natural gas and related transportation, as well as natural gas futures and/or swaps, or any combination thereof. If (a) Buyer terminates any or all Accounts from under this Contract before the expiration of any Term; or (b) Seller terminates this Contract as to any or all Accounts before the expiration of any Term as a result of Buyer's breach of this Contract; or (c) the NGDC terminates any or all Accounts from under this Contract before the expiration of any term as a result of late or non-payment, then Buyer will pay to Seller damages calculated as set forth in the Early Termination Damages section on the Page 1. Seller may increase the price charged to Buyer for Accounts that have not breached in order to cover the damages described above; in such instance, Seller will send to Buyer an informational invoice to supplement the NGDC's bill. If Buyer transfers service to the NGDC, Buyer may be charged a price other than NGDC's standard rate. Nothing in this Damages section limits Buyer's obligation to pay for all delivered natural gas as metered by the NGDC. If Seller fails to perform its delivery obligations under this

Contract, Seller will pay to Buyer an amount equal to the positive difference, if any, between Buyer's reasonable cost of cover minus the then-current Contract price for all natural gas Seller failed to deliver. The prevailing party in any lawsuit under this Contract will be entitled to collect from the breaching party the prevailing party's costs of enforcing this contract, including reasonable attorneys' fees and all other litigation expenses.

**6. Cross Default.** If Buyer is a party to one or more other natural gas or electricity supply contracts with Seller, a breach by Buyer under such other contract(s) may be treated by Seller as a breach by Buyer of this Contract.

**7. Limitation of Liability.** Seller will not be liable for any losses arising from Buyer's use of natural gas or for losses arising from any pipeline or the NGDC, including but not limited to: their operations and maintenance of their system, any disruption of their service, termination of their service, their events of force majeure, or deterioration of their service. Except as otherwise set forth in this Contract, neither party will be liable for any indirect, consequential, special, or punitive damages, whether arising under contract, tort (including negligence and strict liability), or any other legal theory.

**8. Warranty.** Seller warrants that all gas delivered to the NGDC for its distribution to Buyer will meet the NGDC's quality standards and that title to such gas is free from liens and adverse claims. Seller makes no other warranties or representations of any kind, express or implied, including any warranty of merchantability or warranty that the goods are fit for any particular purpose.

**9. Regulatory.** The choice program is subject to ongoing utilities commission jurisdiction and NGDC rules. Seller may pass through to Buyer any additional charges/fees imposed on suppliers through a regulatory and/or utility proceeding. If the choice program is terminated or materially changed, this Contract may be modified accordingly or terminated by Seller without penalty to either party.

**10. Relationship of Parties.** Buyer will make decisions regarding pricing and volumes in Buyer's sole discretion, with or without advice or recommendation from Seller, and Seller will not be liable for Buyer's acting or failing to act upon Seller's advice or recommendations.

**11. Assignment.** This Contract may be assigned by Buyer only with express written consent of Seller, which consent will not be unreasonably withheld, delayed, or conditioned.

**12. Waiver.** No failure to enforce any provision of this Contract will be deemed a waiver of any right to do so, and no express waiver of any breach will operate as a waiver of any other breach or of the same breach on future occasion.

**13. Choice of Law, Jurisdiction, Venue & Jury Trials.** This Contract will be governed by the applicable laws of the State of Ohio, without regard to Ohio's principles of conflicts of law. All legal actions involving all disputes arising under this contract will be brought exclusively in a court of the State of Ohio sitting in Franklin County, Ohio, or in the United States District Court for the Southern District of Ohio sitting in Columbus, Ohio. Buyer and Seller waive all of their rights to a trial by jury in any legal action related to this Contract.

**14. Severability.** If any provision of this contract is held unenforceable by any court having jurisdiction, no other provisions will be affected, and the court will modify the unenforceable provision (consistent with the intent of the parties as evidenced in this contract) to the minimum extent necessary so as to render it enforceable.

**15. Entire Agreement.** This Contract, including these Terms and Conditions and any Exhibits, contain the entire agreement between Seller and Buyer regarding the Accounts under this Contract, and it supersedes all prior and contemporaneous written and oral agreements and understandings between them with respect to those accounts. This Contract cannot be modified in any way except by a writing signed by both Seller and Buyer.



**Certificate Of Completion**

Envelope Id: C314C68D3E08432990294308D3507C6E

Status: Completed

Subject: Complete with DocuSign: The Chippewa Local School District-FEOH-Feb 24 T2.pdf, The Chippewa Loc...

Source Envelope:

Document Pages: 6

Signatures: 4

Envelope Originator:

Certificate Pages: 4

Initials: 0

Kayla Rogers

AutoNav: Enabled

6100 Emerald Pkwy

Envelope Stamping: Enabled

Dublin, OH 43016

Time Zone: (UTC-05:00) Eastern Time (US & Canada)

Kayla.Rogers@IGS.com

IP Address: 72.241.157.50

**Record Tracking**

Status: Original

Holder: Kayla Rogers

Location: DocuSign

6/28/2023 2:41:33 PM

Kayla.Rogers@IGS.com

**Signer Events**

Todd Osborn

**Signature**

**Timestamp**

todd.osborn@chippewaschools.com

DocuSigned by:  
*Todd Osborn*  
3775828DCC14E4

Sent: 6/28/2023 2:47:47 PM

Superintendent

Viewed: 6/28/2023 2:48:49 PM

Security Level: Email, Account Authentication (None)

Signature Adoption: Pre-selected Style

Signed: 6/28/2023 2:51:07 PM

Using IP Address: 208.108.101.20

**Electronic Record and Signature Disclosure:**

Accepted: 6/28/2023 2:48:49 PM

ID: 31c4de95-02a7-4f10-8a39-b143be76eb31

Company Name: IGS Energy

**In Person Signer Events**

**Signature**

**Timestamp**

**Editor Delivery Events**

**Status**

**Timestamp**

**Agent Delivery Events**

**Status**

**Timestamp**

**Intermediary Delivery Events**

**Status**

**Timestamp**

**Certified Delivery Events**

**Status**

**Timestamp**

**Carbon Copy Events**

**Status**

**Timestamp**

**Witness Events**

**Signature**

**Timestamp**

**Notary Events**

**Signature**

**Timestamp**

**Envelope Summary Events**

**Status**

**Timestamps**

Envelope Sent

Hashed/Encrypted

6/28/2023 2:47:47 PM

Certified Delivered

Security Checked

6/28/2023 2:48:49 PM

Signing Complete

Security Checked

6/28/2023 2:51:07 PM

Completed

Security Checked

6/28/2023 2:51:07 PM

**Payment Events**

**Status**

**Timestamps**

**Electronic Record and Signature Disclosure**

### **ELECTRONIC RECORD AND SIGNATURE DISCLOSURE**

From time to time, IGS Energy (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through your DocuSign, Inc. (DocuSign) Express user account. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the 'I agree' button at the bottom of this document.

**Getting paper copies:** At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. For such copies, as long as you are an authorized user of the DocuSign system you will have the ability to download and print any documents we send to you through your DocuSign user account for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

**Withdrawing your consent:** If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

**Consequences of changing your mind:** If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign 'Withdraw Consent' form on the signing page of your DocuSign account. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use your DocuSign Express user account to receive required notices and consents electronically from us or to sign electronically documents from us.

**All notices and disclosures will be sent to you electronically.** Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through your DocuSign user account all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

**How to contact IGS Energy:** You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

**To advise IGS Energy of your new e-mail address:** To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at customersupport@igs.com and in the body of such request you must state: your previous e-mail address, your new e-mail address.

In addition, you must notify DocuSign, Inc to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in DocuSign.

**To request paper copies from IGS Energy:** To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to customersupport@igs.com and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number.

**To withdraw your consent with IGS Energy:** To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your DocuSign account, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an e-mail to customersupport@igs.com and in the body of such request you must state your e-mail, full name, IS Postal Address, telephone number, and account number.

**Required hardware and software:**

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	<ul style="list-style-type: none"> <li>• Allow per session cookies</li> <li>• Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection</li> </ul>

\*\* These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

**Acknowledging your access and consent to receive materials electronically:** To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please verify that you were able to read this electronic disclosure and that you also were able to print on paper or electronically save this page for your future reference and access or that you were able to e-mail this disclosure and consent to an address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic



format on the terms and conditions described above, please let us know by clicking the 'I agree' button below.

By checking the 'I Agree' box, I confirm that:

- I can access and read this Electronic CONSENT TO ELECTRONIC RECEIPT OF ELECTRONIC RECORD AND SIGNATURE DISCLOSURES document; and
- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access; and
- Until or unless I notify IGS Energy as described above, I consent to receive from exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to me by IGS Energy during the course of my relationship with you.

<b>Chippewa Local Schools</b> Midland/TCCSA Estimated Billing Summary for FY2024
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INVOICE DESCRIPTION		Amount	CYCLE/DATE	Total
Internet Access Contract (Category 1)	Entity#128635			
Contract Amount		\$64,016.04	Annual/July	\$64,016.04
Possible E-Rate Amount	FRN# 2399002927	\$38,409.82	Conditional **	\$38,409.82
District Amount	60%			\$25,606.42
Internet Access - VOIP		\$16,238.82	Annual	\$16,238.82
Managed WIFI (Category 2)				
Contract Amount		\$51,306.60	Annual/July	\$51,306.60
Possible E-Rate Amount	FRN# 2399035993	\$30,783.98	Conditional **	\$30,783.98
District Amount	60%			\$20,922.84
Internal Connections (Category 2)				
Contract Amount				
Possible E-Rate Amount				
District Amount				
Network Equipment Maintenance		\$3,025.00	Annual/July	\$3,025.00
LAN Contract	3 Bldgs	\$900.00	Qtrly	\$3,600.00
Field Tech Contract	1 FTE	\$16,650.75	Qtrly	\$66,603.00
Technology Coordinator Contract				
Educational Technological Contract				
EMIS Coordinator Services				
Web Content Management System	1 Website	\$500.00	Annual/July	\$500.00
On Base Document Management	1402 Enrollment	\$5,061.22	Annual/July	\$5,061.22
Backup/Recovery Services	3160 Per 1GB Used	\$16,432.00	Annual/July	\$16,432.00
Virtual Server Hosting	1 File Server	\$1,200.00	Annual/July	\$1,200.00
Staff Augmentation Server Support @ \$75 an hour				
Base Head Count Service Fee ( @ \$29.00/ea )	1402 Enrollment	\$40,658.00	Annual/July	\$40,658.00
Content Filtering ( @ \$2/ea )	1402 Licenses	\$2,688.12	Annual/July	\$2,688.12
Library Automation (INFOHIO) @ 1.65/ea	1402 Enrollment	\$2,593.70	Annual/July	\$2,593.70
Fiscal Software Use/Support Fee		TBD	Annual/July	TBD
SameGoal IEP Anywhere (Plus) FY 2024 Increase TBD	1402 Enrollment	\$2,173.10	Annual/July	\$2,173.10
FinalForms		\$6,248.24	Annual/July	\$6,248.24
Long Distance Billing		TBD	Monthly	Actual Usage
TBD - To Be Determined				
Schoolspring		\$600.00		\$600.00

\*\*May be payable by e-rate, based on a successful application process by your district.

\*\*\*3% Administrative Fee applied to personnel, software and services.

Additional Billing Items

# Exhibit C

0.00	*
25,606.42	+
16,238.62	+
20,522.64	+
3,025.00	+
3,600.00	+
66,603.00	+
500.00	+
5,061.22	+
16,432.00	+
1,200.00	+
40,658.00	+
2,788.12	+
2,593.70	+
2,173.10	+
6,248.24	+
500.00	+
213,850.06	*

**Chippewa Local Schools**  
**Permanent Appropriations for FY-2024 Ending June 30, 2024**  
**As of June 28, 2023**

<b>FUND</b>	<b>Description</b>	<b>Fiscal Year 2024 Appropriations</b>
001	General Fund	14,810,500.00
002	Debt Service	882,145.00
003	Permanent Improvement	250,000.00
004	Buildings	0.00
006	Food Service	562,400.00
007	Special Trust	7,500.00
009	Uniform School Supply	42,500.00
010	OFCC Project	0.00
011	Special Services	0.00
018	Principal Support	46,000.00
019	Other Grants	0.00
022	District Agency	5,000.00
034	Facility Maintenance	50,000.00
070	Capital Projects	0.00
200	Student Managed Activity	40,000.00
300	District Managed Activity	200,000.00
401	Auxiliary	50,000.00
439	Public Preschool	96,000.00
451	Data Communication	0.00
467	Student Wellness/Success Funds	19,533.00
499	Misc State Grant/Safety	7,500.00
507	ESSER	454,601.15
510	CARES Act	0.00
516	IDEA Part B	311,380.00
572	Title I	172,300.00
584	Title IV	17,150.00
587	IDEA ECE	7,560.00
590	Title II	36,602.00
599	Misc Federal Grants	200,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>18,268,671.15</b>