

**CHIPPEWA LOCAL SCHOOL DISTRICT**  
**Board of Education Regular Meeting**  
Chippewa Jr/Sr High School Auditorium  
Monday, November 18, 2024  
6:00 p.m.

**MEETING MINUTES**

**I. OPENING**

A. Call to Order :: Moment of Silence :: Pledge of Allegiance

B. Present: Mr. DeAngelis, Mrs. Fenn, Mr. Golub, Mr. Mertic, Mr Schafrath

**RESOLUTION 127-24**

C. Motion to approve the minutes from the November 4, 2024 Work Session.

Motion to approve by Mertic and 2<sup>nd</sup> by Golub

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes

**CARRIED**

**II. STUDENT RECOGNITION/STAFF RECOGNITION/INTRODUCTION OF GUESTS**

A. Needle Mover: Alex Lemon

B. Recognition:

1. Our Lady Chipps Soccer Team: State Runner-Up

2. Lydia Wilcox received the Teacher/Educator of the Year Award by the Wayne Soil & Water Conservation District

C. Students of the Month

**CIS**

Grade 3: Avery Cline, Bryson Mark

Grade 4: Claire Withem, Jagger Ludwig

Grade 5: Jolene Radebaugh, Keagan Mills

Grade 6: Tallulah Zelenski, Nate Ruch

**Hazel Harvey**

Kindergarten: Carson Mills, Nora Pernod

Grade 1: Riley Johnson, Aiden Meadows

Grade 2: Everly Longfellow, Carrlita Vega

**III. PUBLIC PARTICIPATION – None**

**IV. CONSIDER APPROVAL OF DONATIONS - None**

**V. TREASURER’S UPDATE & ACTION ITEMS**

A. Treasurer’s Comments – Review of October Financial and Five-Year Forecast

B. Action Items

**RESOLUTION 128-24**

1. Upon consideration to approve the October 2024 unaudited financial report (copy on file at the Doylestown Public Library).

Motion to approve by Golub and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes

**CARRIED**

**RESOLUTION 129-24**

2. Upon consideration to approve the 5-year forecast and assumptions for the five years ending June 30, 2029. Exhibit 1

Motion to approve by Schafrath and 2<sup>nd</sup> by Mertic

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes **CARRIED**

**VI. SUPERINTENDENT’S UPDATES:**

A. 2024 Ohio Special Education Annual Rating (Handout) - presented by Caity Schrock

B. Website Update - presented by Jud Hartman

**VII. SUPERINTENDENT’S AGENDA**

**RESOLUTION 130-24**

A. Upon consideration to approve Media Broadcasting Fees. Exhibit 2

Motion to approve by Mertic and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes **CARRIED**

**RESOLUTION 131-24**

B. Upon consideration to approve the estimate from Meholick Electric LLC, in the amount of \$23,950.00, for electrical upgrades at the baseball field, to be paid out of the general fund. Exhibit 3

Motion to approve by DeAngelis and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes **CARRIED**

**VIII. SUPERINTENDENT’S CONSENT AGENDA**

**RESOLUTION 132-24**

A. Upon consideration to approve the following supplemental contracts for 2024-2025:

Rick McMerrell	Weightlifting (Nov. 11-Feb. 19)	3.50%
Josh Egnor	*JV Boys Basketball (Shared)	4.00%
Christian Moyer	*JV Boys Basketball (Shared)	4.00%

\*Updated from the November 4, 2024 Work Session Agenda

Motion to approve by DeAngelis and 2<sup>nd</sup> by Golub

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes **CARRIED**

**IX. BOARD DISCUSSION**

A. Treasurer Pro Temp – John Mertic appointed for December’s Meeting

B. OSBA Capital Conference – Great Conference

**X. NEW BUSINESS - None**

**XI. EXECUTIVE SESSION**

WHEREAS, a public board of education may hold an executive session only after a majority quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:
  - 1. Appointment
  - ✓ 2. Employment
  - 3. Dismissal
  - 4. Discipline
  - 5. Promotion
  - 6. Demotion
  - 7. Compensation
  - 8. Investigation of charges/complaints (unless public hearing requested)
- B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
- D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment
- E. Matters to be kept confidential by federal law or rules or state statutes
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law

**NOW, THEREFORE BE IT RESOLVED** that the Chippewa Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2 as listed above.

Motion to approve by Golub and 2<sup>nd</sup> by Schafrath

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes **CARRIED**

Time: 6:56 pm

**XII. MOTION TO ADJOURN**

Motion to adjourn by Schafrath and 2<sup>nd</sup> by Mertic

Roll Call: DeAngelis yes, Fenn yes, Golub yes, Mertic yes, Schafrath yes **CARRIED**

Time: 7:18 pm

APPROVED: 11-18-24 Regular Meeting

Linda H. Fenn

PRESIDENT

DATE: 12-9-2024

Gen. A. Hammond

TREASURER

**Chippewa Local School District**  
Wayne County

Schedule of Revenues, Expenditures and Changes in Fund Balances  
For the Fiscal Years Ended June 30, 2022, 2023 and 2024 Actual;  
Forecasted Fiscal Years Ending June 30, 2025 Through 2029

	Actual				Average Change	Forecasted							
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029				
<b>Revenues</b>													
1.010 General Property Tax (Real Estate)	\$3,897,199	\$3,894,840	\$4,662,612	5,245,000	9.8%	5,349,900	5,456,898	5,566,036	5,677,357				
1.020 Tangible Personal Property Tax	2,068,688	1,949,668	739,221	1,939,211	-33.9%	1,900,427	1,862,418	1,825,170	1,788,666				
1.030 Income Tax	2,397,903	2,584,432	2,517,446	2,643,318	2.6%	2,590,452	2,629,309	1,334,374					
1.035 Unrestricted State Grants-in-Aid	5,208,878	5,004,623	5,043,822	5,100,000	-1.6%	5,100,000	5,100,000	5,100,000	5,100,000				
1.040 Restricted State Grants-in-Aid	95,073	366,172	353,983	305,639	140.9%	307,832	310,000	315,000	320,000				
1.045 Restricted Federal Grants-in-Aid - SF5F													
1.050 State Share of Local Property Taxes	584,737	600,126	695,582	695,582	9.3%	696,000	696,000	696,000	696,000				
1.060 All Other Revenues	301,852	657,186	1,005,848	1,015,912	85.4%	940,912	865,912	790,912	715,912				
1.070 Total Revenues	14,554,310	15,057,047	15,018,514	16,944,662	1.6%	16,885,523	16,920,537	15,627,492	14,297,935				
<b>Other Financing Sources</b>													
2.010 Proceeds from Sale of Notes			1,527,770	123,284									
2.020 State Emergency Loans and Advancements (Approved)													
2.040 Operating Transfers-In													
2.050 Advances-In	650												
2.060 All Other Financing Sources	37,472	37,350	21,996	-20.7%									
2.070 Total Other Financing Sources	38,122	37,350	1,549,766	2023.6%	123,284								
2.080 Total Revenues and Other Financing Sources	14,592,432	15,094,397	16,568,280	6.6%	17,067,946	16,885,523	15,627,492	14,297,935					
<b>Expenditures</b>													
3.010 Personal Services	7,476,875	7,810,553	8,271,763	8,495,425	5.2%	8,835,242	9,144,475	9,484,532	9,795,791				
3.020 Employees' Retirement/Insurance Benefits	3,164,839	3,267,805	3,467,670	3,788,568	4.7%	4,003,058	4,223,837	4,458,333	4,707,445				
3.030 Purchased Services	1,843,686	1,739,794	2,080,331	2,496,397	7.0%	2,621,217	2,752,278	2,889,892	3,034,386				
3.040 Supplies and Materials	387,337	445,379	591,305	653,850	23.9%	686,543	720,870	756,913	794,759				
3.050 Capital Outlay	5,971	23,168		100,000	94.0%	100,000	100,000	100,000	100,000				
3.060 Intergovernmental													
Debt Service:													
4.010 Principal-All (Historical Only)													
4.020 Principal-Notes													
4.030 Principal-State Loans													
4.040 Principal-State Advancements													
4.050 Principal-HB 264 Loans													
4.055 Principal-Other													
4.060 Interest and Fiscal Charges													
4.300 Other Objects	203,506	243,429	216,123	322,657	4.2%	501,788	492,038	481,913	471,288				
4.500 Total Expenditures	13,082,214	13,530,128	14,627,192	16,770,897	5.8%	17,204,548	17,913,533	18,650,620	19,432,407				
<b>Other Financing Uses</b>													
5.010 Operating Transfers-Out	359,911	593,698	1,949,020	450,000	146.6%	450,000	450,000	450,000	450,000				
5.020 Advances-Out			123,284										
5.030 All Other Financing Uses		41,467											
5.040 Total Other Financing Uses	359,911	635,165	2,072,304	450,000	151.4%	450,000	450,000	450,000	450,000				
5.050 Total Expenditures and Other Financing Uses	13,442,125	14,165,293	16,699,496	17,220,897	11.6%	17,654,548	18,363,533	19,100,620	19,882,407				
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	1,150,307	929,104	131,216-	152,951-	-66.7%	769,025-	1,442,996-	3,473,128-	5,584,472-				

Exhibit 1

7.010	Cash balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	7,100,336	8,250,643	9,179,747	13.7%	9,048,531	8,895,580	8,126,555	6,683,559	3,210,432
7.020	Cash Balance June 30	8,250,643	9,179,747	9,048,531	4.9%	8,895,580	8,126,555	6,683,559	3,210,432	2,374,041-
8.010	Estimated Encumbrances June 30									
9.010	Reservation of Fund Balance									
9.020	Textbooks and Instructional Materials									
9.030	Capital Improvements									
9.040	Budget Reserve									
9.045	DPIA									
9.050	Fiscal Stabilization									
9.060	Debt Service									
9.070	Property Tax Advances									
9.080	Bus Purchases									
	Subtotal									
10.010	Fund Balance June 30 for Certification of Appropriations	8,250,643	9,179,747	9,048,531	4.9%	8,895,580	8,126,555	6,683,559	3,210,432	2,374,041-
	Revenue from Replacement/Renewal Levies									
11.010	Income Tax - Renewal								1,344,374	2,708,780
11.020	Property Tax - Renewal or Replacement									
11.300	Cumulative Balance of Replacement/Renewal Levies								1,344,374	4,053,154
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	8,250,643	9,179,747	9,048,531	4.9%	8,895,580	8,126,555	6,683,559	4,554,806	1,679,113
	Revenue from New Levies									
13.010	Income Tax - New									
13.020	Property Tax - New									
13.030	Cumulative Balance of New Levies									
14.010	Revenue from Future State Advancements									
15.010	Unreserved Fund Balance June 30	8,250,643	9,179,747	9,048,531	4.9%	8,895,580	8,126,555	6,683,559	4,554,806	1,679,113
20.010	ADM Forecasts									
20.015	Kindergarten - October Count									
	Grades 1-12 - October Count									
21.010	State Fiscal Stabilization Funds									
21.020	Personal Services SFSF									
21.030	Employees Retirement/Insurance Benefits SFSF									
21.040	Purchased Services SFSF									
21.050	Supplies and Materials SFSF									
21.060	Capital Outlay SFSF									
	Total Expenditures - SFSF									

See accompanying summary of significant forecast assumptions and accounting policies  
 Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt



# Chippewa Local Schools 5-Year Forecast Assumptions November, 2024

Ira D. Hamman, Treasurer

## Revenues:

### Line 1.010

#### Real Estate Tax

Real Estate & Public Utility Personal Property (PUPP) tax revenues account for approximately 42% of the total revenue for the school district. An increase of 12.5% is forecasted for FY-2025 as a result of the residential/agricultural property reappraisal of 2023. Property values increased across Wayne County by 36.52%. The district realized a half year of collection in FY-2024 with a full year in FY-2025. A modest 2% per year increase has been projected for the remaining 4 years of this forecast.

### Line 1.020

#### Tangible Personal Property Tax

The collection personal property tax for FY-2024 was down significantly due to payments of approximately \$1,180,000 received by the County after the final Spring settlement for FY-2024. The shortfall has been collected and reflected in the FY-2025 numbers. A 2% reduction in each of the following years has been budgeted as public utility personal property values will depreciate (decrease). Currently, there is no projection of an increase in public utilities personal property at this time.

Over the past 4 years the district has realized an increase in PUPP values due to the Nexus Pipeline. However, the district continues to wait on how the Ohio Department of Taxation is going to rule on the PUPP values challenged by Nexus. Original property values were estimated at almost \$66 million. Nexus filed a complaint first in December of 2019 to reduce

values by 38.5% and subsequently filed a second complaint in January of 2020 to reduce the values by 52%. Currently, Nexus is tender paying on approximately \$33 million of valuation. Forecasted revenues from Nexus are based on the reduced value with no anticipated increase in valuation. Once the complaint is settled the value could be increased thus causing Nexus to owe the district additional tax dollars. Conversely, the value could be further reduced creating a District obligation to refund a portion of taxes already paid by Nexus. This revenue source will be updated once final settlement has been reached.

**Line 1.030****Income Tax**

The district has a 1% SDIT that was renewed in the November 2022 general election and will be up for renewal in 2027. Current year collections are up and has been forecast for a half percent increase for FY-2025. It is anticipated that FY-2026 will be flat due to the economy followed by a 1.5% increase for FY-2027 with the first half of FY-2028. The second half of FY-2028 and FY-2029 are reflect on Line 11.010 below due to the need to renew the tax levy in 2027.

**Line 1.035****State Basic Aide**

Beginning in FY-2022, Ohio adopted the Fair School Funding Plan (FSFP). Funding is driven by a base cost methodology that incorporates the four components identified as necessary to support the education process. The Base Cost is currently calculated for two years using a statewide average from historical data.

The forecast assumes no growth for the life of this forecast. We are on a guarantee with the new state funding plan. The guarantee keeps us from having any reductions in state aid.

**Line 1.040****Restricted State Aide**

Restricted State Aide funding is part of the State's funding of public schools for the purpose of providing dollars for specific areas of education to include Disadvantaged Pupil Impact Aide; English Learners; Gifted Students; and Career Technical Education.

Student Wellness & Success monies, previously Fund 467, is now included in the state basic aide formula and shows up as part of the Restricted State Aide within the General Fund. No real growth has been projected for this category.

**Line 1.050**  
**State Share of Local Property Taxes**

This was tax reform from the 1970's when property taxes were rising significantly. The State passed two pieces of legislation. First, the Rollback which in effect rolled back 10% of taxes for all residential property owners. The second piece provided additional relief for seniors whose annual income fell beneath State guidelines. The State, in return, reimburses the school district for this lost revenue. This line item was previously titled as "Property Tax Allocation." There is no increase forecasted for this line.

**Line 1.060**  
**State of Ohio – Other Receipts**

Casino revenue is included in this line which began in FY 2013. Historically, there is minimal change in the amount of revenue the District receives on an annual basis.

**Tuition & Open Enrollment**

The District offers open enrollment for those families not living in the Chippewa district but wanting to enroll their students at one of our schools. Both open enrollment in and out will be "netted" and included with state unrestricted aid. The District continues to receive preschool tuition and special education tuition for any court placed students in our district. No changes are forecasted on this line.

**Interest on Investments**

Cash not needed for immediate operations is invested during the year. Interest rates have increased significantly over the past few years but are now starting to decrease. The forecast shows a decreasing amount each year to account for the softening of interest rates along with a reduction in cash reserves as the district has entered into a financing arrangement to renovate and add on to the intermediate school building. See Line 4.030 and Line 4.060 for more information.

**Federal Revenue**

The Medicaid Schools Program (MSP) has been developed to include federal Medicaid matching funding for specific direct services (including targeted case management), certain administrative activities, and specialized transportation.

**Line 2.050**  
**Advances - In**

FY-2025 show a return of advances from FY-2024. See Line 5.020.



**Expenses:****Line 3.010**  
**Salaries & Wages**

The district negotiated a 3.25, 2.75 & 2.75% base wage increase for FY-2024-FY-2026 for both bargaining units. The district has used Fund 467 (Student Wellness and Success Fund) since FY-2022 to cover the cost of the school nurse with those costs returning to the general fund in FY-2025.

Beginning in FY-2025, one additional teacher and one aide have been added to the staffing forecast.

**Line 3.020**  
**Fringe Benefits****STRS/SERS**

The district pays 14% of each dollar paid in wages to either the State Teachers Retirement System or the School Employees Retirement System as required by Ohio law.

**Health Insurance**

FY-2025 includes a premium increase of 14.25%. FY-2026 through FY-2029 includes a 7% premium increase

**Workers Compensation & Unemployment Compensation**

Workers Compensation is expected to remain at about 0.6% of wages for this five year forecast which is in line with recent historic growth. Unemployment Compensation (UC) has been negligible.

**Medicare**

Medicare costs will continue to increase due to the projected increase in wages. The contribution rate is 1.45%. These amounts are growing at the general growth rate of wages.

**Line 3.030**  
**Purchased Services**

Expenses in this category include: professional & legal services, utilities and contracted educational services. A 20% increase in FY-2025 is forecasted to account for an increase in special education needs, legal services and utilities. A 5% increase has been projected for the following 4 years as the need for services continues to increase.

**Line 3.040**  
**Supplies, Materials, Textbooks**

Textbooks and instructional materials can vary greatly between the years and can be a significant expense in this category. Major curriculum purchases for reading and math are planned for FY-2025 along with an increase in facility maintenance supplies. Due to the economy, a 10% increase is

forecasted to plan for inflationary growth for FY-2025 followed by 5% for the remaining 4 years.

**Line 3.050**  
**Capital Expenditures & New Equipment**

Due to the lack of resources within the Permanent Improvement Fund, capital expenditures will need to be budgeted within the General Fund. A modest \$100,000 a year has been forecasted.

**Line 4.020**  
**Principal Notes**

The district recently entered into a financing arrangement for \$12,000,000 to add on to and to renovate the intermediate school. The numbers forecasted represent the annual payments due as part of the financing arrangement.

**Line 4.060**  
**Interest and Fiscal Charges**

As part of the financing arrangement noted in Line 4.020, the district is obligated to pay interest to the bond holder. The numbers forecasted represent the annual payments due as part of the financing arrangement.

**Line 4.300**  
**Other Objects**

These expenditures include insurance, audit expenses and fees charged by the state and county for the collection of tax revenue.

**Line 5.010**  
**Operating Transfers - Out**

This account covers fund to fund transfers from the General Fund to other Funds.

Annually, the District will transferred funds to cover the cost of District Managed Student Activities (Fund 300) where the activities have not generated adequate funds to cover their costs. Such programs include Athletics, Drama, Music/Choir/Band and Yearbook.

The current forecast includes transferring \$150,000 to the District Managed Student Activities (Fund 300) and \$300,000 to the Capital Projects Fund (070).

**Line 5.020**  
**Advances - Out**

This account covers end of year short term advances (loans) from the General Fund to other Funds. Amounts advanced are limited in impact to the General Fund as the amounts are repaid as soon as dollars are received in the debtor fund. See Line 2.050 above.

CHIPPEWA LOCAL SCHOOL DISTRICT  
 56 NORTH PORTAGE STREET  
 DOYLESTOWN, OHIO 44230-1398



**SUPERINTENDENT'S OFFICE**

Mr. Todd Osborn  
 Superintendent  
 Phone: (330) 658-6368  
 FAX: (330) 658-5842

**TREASURER'S OFFICE**

Mr. Ira Hamman  
 Treasurer  
 Phone: (330) 658-6700  
 FAX: (330) 658-5842

**Media Broadcasting Fee:**

**Football**

Radio	\$50
Live Stream Video/Video Webcast	\$75
Live Stream/Audio Webcast	\$150
Live Stream Video/Audio & Radio Webcast	\$200

**Boys/Girls Basketball**

Radio	\$50
Live Stream Video/Video Webcast	\$75
Live Stream/Audio Webcast	\$100
Live Stream Video/Audio & Radio Webcast	\$150

**All Other Sports and Chippewa School Plays, Concerts, or Performances**

Radio	\$50
Live Stream Video/Video Webcast	\$50
Live Stream/Audio Webcast	\$75
Live Stream Video/Audio & Radio Webcast	\$150

**ESTIMATE**

Meholick Electric LLC  
 PO Box 112  
 Doylestown, OH 44230

meholickelectnc@gmail.com  
 +1 (330) 715-1389

**Bill to**  
 CHIPPEWA SCHOOLS

**Ship to**  
 CHIPPEWA SCHOOLS

**Estimate details**

Estimate no.: 240136-E  
 Estimate date: 10/22/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>BASEBALL FIELD</b>	SCOPE OF WORK- PROVIDE A NEW FEED FROM THE 400 AMP DISCONNECT IN THE ELECTRICAL ROOM (THIS WILL REMOVE THE LIGHTING CONTROL PANEL FROM USE) TO THE THIRD BASE DUGOUT. THIS WILL BE (1) 3" PVC FOR THE 200 AMP FEEDERS. WE WILL SET A 200 AMP 120/208 VOLT SINGLE PHASE PANEL IN THE DUGOUT AND REFEED THE DUGOUT FROM THE PANEL. FROM THERE WE WILL INSTALL CONDUIT FROM DUGOUT TO DUGOUT AND REFEED THE FIRST BASE DUGOUT FROM THE PANEL. WE WILL TAKE A CONDUIT FROM THE FIRST BASE DUGOUT AND REFEED THE SCOREBOARD. WE WILL SET (3) BOXES IN THE GROUND. (1) AT THE FIRST BASE SIDE BY THE OUTFIELD FENCE, (1) BEHIND THE BACKSTOP AND (1) ON THE THIRD BASE SIDE BY THE OUTFIELD FENCE. THEY WILL ALL BE CONNECTED BY A 1 1/4" PVC CONDUIT AND RAN BACK TO THE PANEL AREA WITH A PULL STRING AND CAPPED FOR FUTURE USE. WE WILL INSTALL (1) 1" CONDUIT FROM THE SCHOOL TO THE THIRD BASE DUGOUT FOR FUTURE ETHERNET USE. IT WILL BE CAPPED OUTSIDE THE DUGOUT AND SCHOOL. THE COUNTY WANTS AN ELECTRICAL ENGINEER TO DO A LOAD CALCULATION ON THE ITEMS WE WILL BE INSTALLING ON THE NEW PANEL. WE WILL PROVIDE A PRINT FOR THE COUNTY FOR PERMITS AND INSPECTIONS. ALL DIGGING TO BE DONE BY OTHERS ALONG WITH BACK FILLING AND RESEEDING. EXISTING WIRING THAT IS BEING USED FOR THE	1	\$0.00	\$0.00

FIELD NOW WILL BE ABANDONED AND DISCONNECTED FROM THE SCHOOL.

Exhibit 3

2.	<b>200 AMP MAIN PANEL</b>	ALL MATERIAL AND LABOR TO BRING POWER DOWN TO THE DUGOUT AND INTO THE NEW PANEL. TRENCH AND BACKFILL BY OTHERS.	1	\$10,800.00	\$10,800.00
3.	<b>ETHERNET PIPE</b>	ALL MATERIAL AND LABOR TO INSTALL THE LOW VOLTAGE PIPE FROM SCHOOL TO THE DUGOUT.	1	\$750.00	\$750.00
4.	<b>DUGOUT AND SCOREBOARD REFEED</b>	ALL MATERIAL AND LABOR TO INSTALL CONDUIT AND WIRE TO REFEED THE TWO DUGOUTS AND SCOREBOARD. TRENCH AND BACKFILL BY OTHERS.	1	\$5,450.00	\$5,450.00
5.	<b>FUTURE PIPE</b>	ALL MATERIALS AND LABOR TO INSTALL THE CONDUIT AND GROUND BOXES FOR FUTURE USE.	1	\$4,250.00	\$4,250.00
6.	<b>PERMITS</b>	PERMITS AND DRAWING	1	\$2,700.00	\$2,700.00
				<b>Total</b>	<b>\$23,950.00</b>

#### Note to customer

This is an estimate. This estimate is based off of information from customer or builder. This estimate is subject to change for final provisions based on any approval of any changes, additions or deductions.

Accepted date

Accepted by